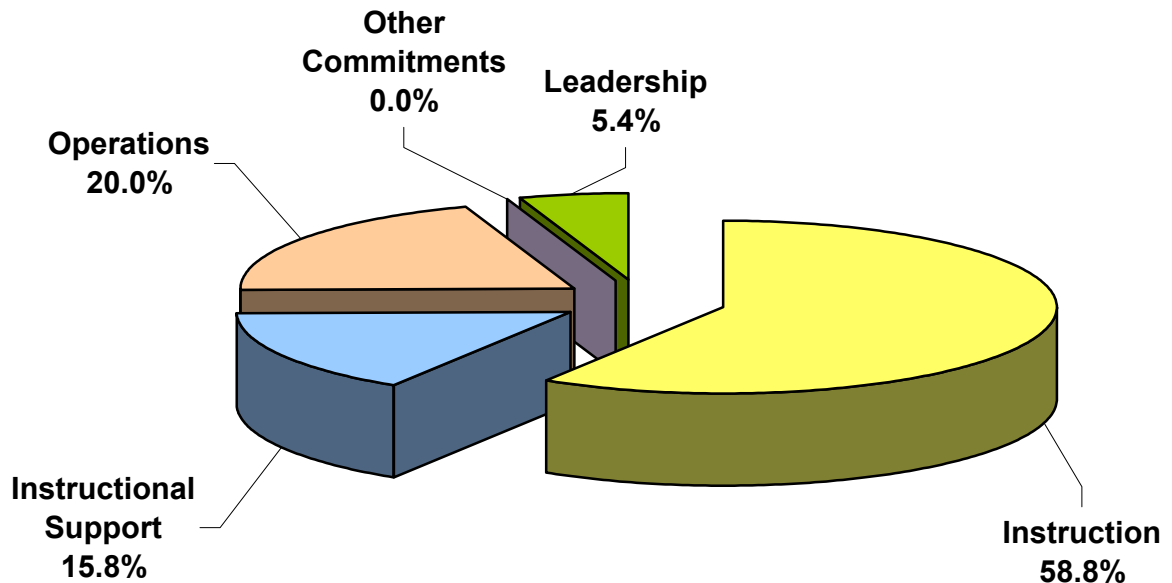
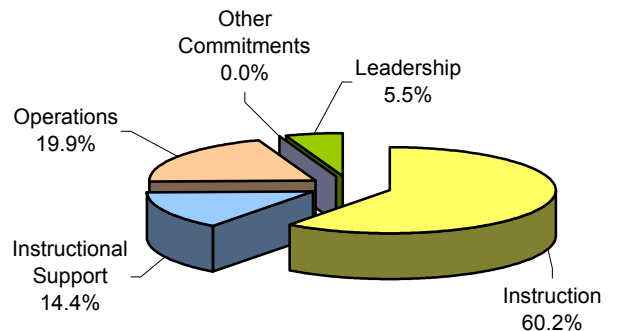


Burrillville School Department

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



High School Enrollment (ADM): 864	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$4,993,303	\$5,779	58.8%
Instructional Support	\$1,344,450	\$1,556	15.8%
Operations	\$1,697,787	\$1,965	20.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$456,148	\$528	5.4%
Total High School Expenditures	\$8,491,688	\$9,828	100.0%
Total District & %-High School-To-District	\$26,631,894	\$10,391	31.9%